

**WOODLAND S.D.  
 HEADCOUNT REVIEW  
 2015-16**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	JAN '16 VS DEC '15
K	148	182	181	183	187	184	-3
1	148	147	146	147	147	147	0
2	154	163	166	166	167	167	0
3	185	185	186	187	187	186	-1
4	157	153	154	152	153	153	0
5	178	190	187	187	190	190	0
6	164	177	177	175	176	176	0
7	170	176	176	175	175	175	0
8	161	175	180	180	179	180	1
9	180	188	190	190	189	191	2
10	183	184	187	183	181	179	-2
11	195	177	184	178	180	178	-2
12	175	176	181	177	171	176	5
PUPILS	2198	2273	2295	2280	2282	2282	0
YALE	44	40	38	43	41	41	0
LRA	58	47	54	55	53	52	-1
TEAM	80	60	73	71	72	74	2

Average Head Count

2282

WOODLAND SCHOOL DISTRICT  
2015-16 FTE ENROLLMENT-TO-DATE AVERAGE/COMPARISON TO BUDGET AND PRIOR YEAR

JAN

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	183.21	35.21	154.45	28.76
1	148.00	146.76	(1.24)	180.60	(33.84)
2	154.00	164.36	10.36	148.40	15.96
3	185.00	186.12	1.12	180.10	6.02
4	157.00	153.00	(4.00)	165.00	(12.00)
5	178.00	188.12	10.12	178.20	9.92
6	164.00	176.08	12.08	177.10	(1.02)
7	170.00	175.04	5.04	163.10	11.94
8	161.00	178.60	17.60	158.36	20.24
9	178.00	188.60	10.60	176.80	11.80
10	182.00	181.20	(0.80)	182.78	(1.58)
11	171.00	157.34	(13.66)	161.07	(3.73)
12	139.00	157.40	18.40	156.87	0.53
<b>TOTAL FTE</b>	<b>2135</b>	<b>2235.83</b>	<b>100.83</b>	<b>2182.83</b>	<b>53.00</b>

1/5/2016

NOTE: JAN FTE

2,232.70

97.70 ABOVE BUDGET